

AN ORDINANCE BY:

COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE AMENDING THE 2004 JOB TRAINING FUND BUDGET BY ANTICIPATING AND APPROPRIATING \$1,300,301.00 IN THE WORKFORCE INVESTMENT ACT (WIA) ADULT FUNDS; ANTICIPATING AND APPROPRIATING \$774,438.00 IN WORKFORCE INVESTMENT ACT (WIA) DISLOCATED WORKERS FUNDS.

WHEREAS, the City of Atlanta administers WIA programs under contract to the Atlanta Workforce Development Agency (AWDA) and the City provides staff listed in the Unclassified Service needed to operate WIA programs for City residents; and

WHEREAS, the AWDA has received a grant award for its Adult allocation of \$1,300,301.00 for Program Year 2004 (beginning July 1, 2003); and

WHEREAS, the AWDA has received a grant award for its Dislocated Workers allocation of \$774,438.00 for Program Year 2004 (beginning July 1, 2003); and

WHEREAS, the Budget Commission of the City of Atlanta recommends increasing receipts in the Job Training Fund by \$1,300,301.00 in Adult funds and \$774,438.00 in Dislocated Worker funds.

NOW, THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA AS FOLLOWS:

SECTION 1: That the 2004 WIA Adult Job Training Fund be and hereby is amended as follows:

ADD TO ANTICIPATIONS

1B07 J53X0210JAJ0	Georgia Department of Labor	
	Workforce Investment Act	
631101	Federal Grant/Entitlements	<u>\$1,300,301.00</u>

ADD TO APPROPRIATIONS

1B07 Y71X201JAJA	Georgia DOL-WIA	
	Administrative Appropriations	\$ 130,030.00

7*****

1B07 Y71R0331JAJB	GDOL-WIA	
	Non-Administrative Appropriations	\$1,170,271.00
7*****	Adults	
	Total	<u>\$1,300,301.00</u>

SECTION 2: That the 2004 (WIA) Dislocated Worker Job Training Fund be and hereby is amended as follows:

ADD TO ANTICIPATIONS

1B07	J53X0201JAMO	Georgia Department of Labor	
		Workforce Investment Act	
	631101	Federal Grants/Entitlements	\$ <u>774,438.00</u>

ADD TO APPROPRIATIONS

1B07	Y71X201JAMA	Georgia DOL-WIA	
		Administrative Appropriations	\$ 77,444.00
	7*****		
1B07	Y71R0331JAMB	Georgia DOL-WIA	
		Non-Administrative Dislocated Workers	\$ 696,994.00
	7*****		
		Total	\$ <u>774,438.00</u>

Section 2: That the Mayor, City of Atlanta, or his designee is hereby authorized to fill the following position at a certain step of the assigned pay grade, effective upon approval by the Council retroactive to January 1, 2004:

<u>CLASSIFICATION</u> <u>TITLE</u>	<u>POS</u> <u>Nos.</u>	<u>CLASS</u> <u>CODE</u>	<u>PAY</u> <u>GRADE</u>	<u>ANNUAL</u> <u>SALARY</u>
AWDA FINANCIAL MANAGER	20050	312309	22(9)	\$56,156

Section 3 : That all ordinances and part of ordinances in conflict are hereby repealed.